

PROJECT UPDATE REPORT

Project Name: <i>Physical Infrastructure</i>	Author/Date: <i>David Rubin / 7-7-21</i>
1. Project Update	
Reporting Period (From Date/To Date): <i>6/1 – 6/30/21</i>	
Work Completed This Period: <ul style="list-style-type: none"> • <i>Three TAT meetings were held in June.</i> • <i>Honing priorities for master planning continued to be the general focus.</i> • <i>We received a draft Williston Master Plan document from SAS reflecting all conversations to date.</i> • <i>We held a zoom mtg with SAS folks, who presented the draft Williston plan, which included reactions and questions from all present.</i> • <i>We received a draft Randolph Center Master Plan document from SAS reflecting all conversations to date.</i> • <i>We held a hybrid mtg with SAS folks, who presented the draft Randolph Center plan, which included reactions and questions from all present.</i> 	
Work to Be Completed in Next Period (Date): <i>(July 2021)</i> <ul style="list-style-type: none"> • <i>Finish goals response to SAS and communicate.</i> • <i>Make plan to align TAT work with NECHE planning and implement asap.</i> • <i>Review and comment on revised draft plans for both campuses.</i> • <i>Identify and prioritize aspects of the plan that can be implemented immediately and/or shortly for immediate impact.</i> 	
What's Going Well: <ul style="list-style-type: none"> • <i>Strong participation; thoughtful candid feedback; good division of labor.</i> • <i>Good working rapport with SAS thus far.</i> • <i>Preliminary plans generally well-received, giving us great starting points to dig in and shape into a final doc.</i> 	
What's Not Going Well: <ul style="list-style-type: none"> • <i>Challenging to work around schedules at the end of the FY, but managed 3 key mtgs, albeit not with the full complement of members.</i> 	
KPIs (key performance indicators): <ul style="list-style-type: none"> • <i>No changes.</i> 	

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Resources Needed (data, funding, other):

- *We will expand the stakeholder group, as needed, as we dig into specific issues.*
- *We'll begin the process to overlay budget sketches onto aspects of the draft plans to help us prioritize short term projects.*

Suggestions:

Project Changes:

Other Information:

- *Sale of property in Norwich remains pending.*
- *Sale of VTEC remains pending.*
- *Exploration of additional properties for potential sale under way.*

2. Project Schedule

Insert or attach a current Tracking Gantt *All Phase 1 and Phase 2 items in the Charter timeline are complete or in process.*